



| Category (CURRENT)   | May-20       | June-20            | Current G/L |                     |
|--|--------------|--------------------|-------------|---------------------|
| Cash (Gross)   | \$41,676.05  | \$41,740.26        | 64.21       | ↑                   |
| Income (Gross)   | 0.72         | 75.67              | 74.95       | ↓                   |
| Expenses (Gross)   | \$998.00     | (\$11.46)          | (1,009.46)  | ↓                   |
| Income and expenses does not include transfers from accounts |              |                    |             |                     |
| Category (Past) 2017   | June-19      | G/L                |             | YTD-Comp(2020/2019) |
| Cash (Gross)   | \$51,571.95  |                    |             | (9,831.69) ↓        |
| Income (Gross)   | 4,435.98     |                    |             | (4,360.31) ↓        |
| Expenses (Gross)   | (\$136.47)   |                    |             | 125.01 ↓            |
| Income and expenses does not include transfers from accounts |              |                    |             |                     |
| Category (Past)2016  | June-18      | G/L                |             | YTD-Comp(2020/2018) |
| Cash (Gross)   | \$37,079.64  |                    |             | 4,660.62 ↑          |
| Income (Gross)   | \$495.91     |                    |             | (420.24) ↓          |
| Expenses (Gross)   | (\$1,714.19) |                    |             | 1,702.73 ↓          |
| Income and expenses does not include transfers from accounts |              |                    |             |                     |
| Membership as of (Date)                                      | 06/22/20     | 31 ***Last Year 76 |             |                     |

| 2020 March Meeting  | CANCELED | 2020 Round Table Stats |      | Income | Expenses | Exp Comment     |
|---------------------|----------|------------------------|------|--------|----------|-----------------|
| RSVP                |          | Sponsor AR             |      |        |          | Actual RTB 2020 |
| ATTENDED            |          | Paypal (att)           |      |        |          | 2019 Donation   |
| DID NOT ATTEND      |          | CASH                   | 0.00 | 0.00   | 0.00     | EXP Subtotal    |
| DID NOT ATTEND PAID |          | Total                  | 0.00 | 0.00   | 0.00     | P&L             |

| WALK-IN         | INCOME LUNCHEON    |  |      |  |  |  |
|-----------------|--------------------|--|------|--|--|--|
| PAID MEMBERSHIP | Memberships        |  |      |  |  |  |
| MEMBERS         | TOTAL INCOME (GRC) |  | 0.00 |  |  |  |
| NON MEMBERS     |                    |  | 0.00 |  |  |  |
|                 | EXPENSE            |  |      |  |  |  |
|                 | TOTAL G(L)         |  | 0.00 |  |  |  |

| 2020 RTB             | RSVP               |       |  |             |                                  |             |  |
|----------------------|--------------------|-------|--|-------------|----------------------------------|-------------|--|
| 2020 Total Attendees | Attendee Final     |       |  |             |                                  |             |  |
| 2020 Total Sponsors  | PD                 |       |  |             |                                  |             |  |
| 2019 RTB             | 40 RSVP            | 40    |  |             |                                  | 3,080.00    |  |
| 2019 Total Attendees | 74 Attendee Final  | 44 PD |  |             |                                  |             |  |
| 2019 Total Sponsors  | 16 PD              | 16    |  |             |                                  | 10,550.00   |  |
| 2018 RTB             | 140 RSVP           |       |  |             |                                  |             |  |
| 2018 Total Attendees | 122 Attendee Final | 71 PD |  |             |                                  | 5,010.00    |  |
| 2018 Total Sponsors  | 31 PD              |       |  | 25,010.00   |                                  | 20,000.00   |  |
| 2017 RTB             | 49 RSVP            |       |  |             |                                  |             |  |
| 2017 Total Attendees | 116 Attendee Final | 62 PD |  | 26 Sponsors | 28 Panel&Comm                    | 4,310.00    |  |
| 2017 Total Sponsors  | 26 PD              |       |  | 21,310.00   |                                  | 17,000.00   |  |
| 2016 Total Attendees | 119 RSVP           |       |  |             |                                  |             |  |
| 2016 Total Attendees | 114/ 57 PD         |       |  | 57.00       | Sponsor , Instructor & Committee | \$4,000.00  |  |
| 2016 Total Sponsors  | 23                 |       |  | 17,500.00   |                                  | \$13,500.00 |  |
| 2015 Total Attendees | 123 Attendee Final |       |  | 56.00       | Sponsor , Instructor & Committee | \$6,515.00  |  |
| 2015 Total Sponsors  | 32                 |       |  | 24,830.00   |                                  | \$18,315.00 |  |